

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE

10-0-1702

AN ORDINANCE AMENDING THE 2011 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$40,000.00 FOR ONE GRANT AWARD FROM THE NATIONAL ENDOWMENT FOR THE ARTS FOR THE PURPOSE OF FUNDING THE OFFICE OF CULTURAL AFFAIRS CULTURAL EXPERIENCE PROJECT; TO AUTHORIZE THE MAYOR OR HIS DESIGNEE TO ACCEPT A \$40,000.00 GRANT AWARD FROM THE NATIONAL ENDOWMENT FOR THE ARTS SO AS TO FUND THE CULTURAL EXPERIENCE PROJECT IN CONSORTIUM WITH THE ATLANTA PUBLIC SCHOOLS; AND FOR OTHER PURPOSES.

Whereas, the Office of Cultural Affairs in the Department of Parks, Recreation & Cultural Affairs promotes the arts and cultural experiences for City of Atlanta residents just as the National Endowment for the Arts (NEA) does for the nation; and

Whereas, the Office of Cultural Affairs was recently awarded one grant from the NEA in the amount of \$40,000.00 for the Cultural Experience Project so as to assist in their mission of providing youth with exposure to the local arts and cultural performances in consortium with the Atlanta Public Schools creating an environment of learning in the arts for youth; and

Whereas, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2011 (Intergovernmental Grant Fund) Budget by \$40,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

SECTION 1: That the 2011 Intergovernmental Grant Fund Budget is hereby amended as follows:

ADD TO ANTICIPATIONS

| | |
|-----------------------|------------------------------------|
| Award | 250131941 NEA 2010 Arts Agencies |
| Fund | 2501 Intergovernmental Grant Fund |
| Dept | 140401 PRC Cultural Affairs Admin |
| Fund/Activity | 6110000 Cultural/ Recreation Admin |
| Project | 14210809 Cultural Experience 2011 |
| Funding Source | 31941 NEA 2010 Arts Agencies |
| Account | 3311101 Fed Direct-(OC) Direct |
| Task | 101 Cultural Experience 2011 |

| | |
|-------|-------------|
| Total | \$40,000.00 |
|-------|-------------|

ADD TO APPROPRIATIONS

| | |
|----------------|--|
| Award | 250131941 NEA 2010 Arts Agencies |
| Fund | 2501 Intergovernmental Grant Fund |
| Dept | 140401 PRC Cultural Affairs Admin |
| Fund/Activity | 6110000 Cultural/Recreation Admin |
| Project | 14210809 Cultural Experience 2011 |
| Funding Source | 31941 NEA 2010 Arts Agencies |
| Account | 5999999 Projects & Grants Budget Summary |
| Task | 101 Cultural Experience 2011 |
| Total | \$40,000.00 |

SECTION 2: That the Mayor or his designee is hereby authorized to accept a \$40,000.00 Grant Award from the National Endowment for the Arts to fund the Office of Cultural Affairs, Cultural Experience Project, Atlanta Public Schools art/cultural program.

SECTION 3: That the Cultural Experience Project operates for the September 1, 2010-June 1, 2011 NEA authorized time period.

SECTION 4: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby waived to the extent of the conflict.

Part II: Legislative White Paper:

Committee of Purview: Community Development/Human Resources Committee

Caption: AN ORDINANCE BY

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Council Meeting Date(s): October 4, 2010 and October 18, 2010

Requesting Dept.: Parks, Recreation and Cultural Affairs

FAC Confirmed by: Genet Prince and Cynthia Sellers

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation.

The purpose of this Ordinance will be to accept a \$40,000.00 Grant Award; and to anticipate and appropriate said Grant Award from the National Endowment for the Arts (NEA) for the City of Atlanta Office of Cultural Affairs-Cultural Experience Project.

2. Please provide background information regarding this legislation.

The Department of Parks, Recreation and Cultural Affairs, Office of Cultural Affairs will utilize the Cultural Experience Grant Award of \$40,000.00 as received from the NEA to assist in their mission of creating Learning in the Arts for Children and Youth as well as to offset operational expenses hit by departmental budget reductions.

3. Account Segment Numbers:

ADD TO ANTICIPATIONS

| | |
|----------------------|------------------------------------|
| Award | 250131941 NEA 2010 Arts Agencies |
| Fund | 2501 Intergovernmental Grant Fund |
| Dept | 140401 PRC Cultural Affairs Admin |
| Fund/Activity | 6110000 Cultural/ Recreation Admin |
| Project | 14210809 Cultural Experience 2011 |

| | | |
|----------------|--------------------------------|-------------|
| Funding Source | 31941 NEA 2010 Arts Agencies | |
| Account | 3311101 Fed Direct-(OC) Direct | |
| Task | 101 Cultural Experience 2011 | |
| Total | | \$40,000.00 |

ADD TO APPROPRIATIONS

| | | |
|----------------|--|-------------|
| Award | 250131941 NEA 2010 Arts Agencies | |
| Fund | 2501 Intergovernmental Grant Fund | |
| Dept | 140401 PRC Cultural Affairs Admin | |
| Fund/Activity | 6110000 Cultural/Recreation Admin | |
| Project | 14210809 Cultural Experience 2011 | |
| Funding Source | 31941 NEA 2010 Arts Agencies | |
| Account | 5999999 Projects & Grants Budget Summary | |
| Task | 101 Cultural Experience 2011 | |
| Total | | \$40,000.00 |

4. Source of Funds: A Grant Award in the amount of \$40,000.00 from the National Endowment for the Arts (NEA).

5. Fiscal Impact: This legislation will result in an increase in the amount of \$40,000.00 to be added to the Office of Cultural Affairs Trust Account Number(s) identified above in Section 4.

6. Method of Cost Recovery: NEA will be invoiced for grant funds. Money obtained from this NEA – Learning in the Arts for Children and Youth –Grant Award will be used to cover the costs of this Cultural Experience Project.

This Legislative Request Form Was Prepared By: Debra F. Harris, Departmental Contracting Officer/Legislative Liaison DPRCA MSO Administrative Office and Alonzo Craig, Office of Cultural Affairs.



NATIONAL
ENDOWMENT
FOR THE ARTS

The Nancy Hanks Center
1100 Pennsylvania Avenue NW
Washington, DC 20506-0001
202/682-5400
www.arts.gov

AUG 24 2010

Ms. Camille R. Love
Authorizing Official
City of Atlanta, Georgia
Office of Cultural Affairs
233 Peachtree St., NE; 17th Fl
Atlanta, GA 30303-1504

Dear Ms. Love:

RECEIVED

BY: MG

On behalf of the National Endowment for the Arts, it is a pleasure to inform you that your organization has been awarded a grant.

| | | |
|----------------------------|--|-----------------------|
| <u>Grantee:</u> | City of Atlanta, Georgia | |
| <u>Grant #:</u> | 10-6200-7035 | <u>CFDA #:</u> 45.024 |
| <u>Grant Amount:</u> | \$40,000 | |
| <u>Period of Support:</u> | September 1, 2010 to May 31, 2011 | |
| <u>Discipline/Program:</u> | Local Arts Agencies | |
| <u>Grant Project:</u> | To support the Cultural Experience Project (CEP) providing youth with exposure to local arts and culture performances, in consortium with the Atlanta Public Schools, as described in your application (A09-908810) and the enclosed project budget. | |

Award materials are available online at www.arts.gov/manageaward. The *General Terms & Conditions* provide detailed information concerning the Endowment's regulations and procedures, the administrative requirements that apply to your grant, and your responsibilities as a grantee. Instructions for requesting grant funds and reporting on your project are also online. General information about this award can be found at www.arts.gov/mygrant.

If you have any questions regarding the administrative requirements of this grant, our Grants & Contracts Office staff will be happy to assist you. They may be reached at (202) 682-5403.

Congratulations on your grant award!

Sincerely,

Rocco Landesman
Chairman

Enclosures



NATIONAL ENDOWMENT FOR THE ARTS

PROJECT BUDGET

RECEIVED

Grantee: City of Atlanta, Georgia

B.B.Y.-----

Grant #: 10-6200-7035

Important Information:

This budget is derived from your application, revised budget, and/or other communication as noted below. Expenditures on your project should be in general agreement with this budget. Deviation without prior NEA approval will be limited to the standards outlined in the *General Terms & Conditions* and the provisions of circulars A-110 or A-102, whichever is applicable. It is understood that costs included below may be estimates and that actuals will be reported on all payments requests and financial reports.

All costs must be incurred within the project period specified in your award letter. This budget cannot include overlapping project costs with any other Federal grant (direct or indirect). Proper documentation must be maintained for any In-Kind contributions claimed. Unless otherwise indicated in your award letter, this grant must be matched dollar for dollar.

INCOME

Cash: \$ 430,670

In-Kind: \$ 54,139

Total Contributions: \$ 484,809

NEA Grant: \$ 40,000

Total NEA Grant: \$ 40,000

TOTAL PROJECT INCOME: \$ 524,809

EXPENSES

Direct Costs:

Salaries and Wages: \$ 25,900

Fringe Benefits: \$ 0

Travel: \$ 0

Other: \$ 498,909

Total Direct Costs: \$ 524,809

Indirect Costs: \$ 0

TOTAL PROJECT EXPENSES: \$ 524,809

Reference: 04/15/2010 Revised Budget

Notes:

Atlanta Public Schools Pre/Post Materials removed from IN-KIND; not reflected as a direct cost in the project budget. Office of Cultural Affairs Promotional Brochures moved from IN-KIND to CASH; not a third-party contribution. CASH increased to balance the budget.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: Debra F. Harris

Contact Number: (404) 546-6795

Originating Department: Department of Parks, Recreation and Cultural Affairs

Committee(s) of Purview: Community Development/ Human Resources Committee

Chief of Staff Deadline: September 14, 2010

Anticipated Committee Meeting Date(s): September 28, 2010 and October 12, 2010

Anticipated Full Council Date(s): October 4, 2010 and October 18, 2010

Legislative Counsel's Signature: Robin Shahar

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

CAPTION:

AN ORDINANCE BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2011 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$40,000.00 FOR ONE GRANT AWARD FROM THE NATIONAL ENDOWMENT FOR THE ARTS FOR THE PURPOSE OF FUNDING THE OFFICE OF CULTURAL AFFAIRS CULTURAL EXPERIENCE PROJECT; TO AUTHORIZE THE MAYOR OR HIS DESIGNEE TO ACCEPT A \$40,000.00 GRANT AWARD FROM THE NATIONAL ENDOWMENT FOR THE ARTS SO AS TO FUND THE CULTURAL EXPERIENCE PROJECT IN CONSORTIUM WITH THE ATLANTA PUBLIC SCHOOLS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: _____

(date)

Received by LC from CPO: _____

(date)Received

by Mayor's Office: 9.14.10

(date)

Reviewed by: _____

(date)

Submitted to Council: _____
(date)